MUNICIPIO DE SAN LUIS RIO COLORADO SONORA
CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2017

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total	**599,417,459.00**	**41,512,612.69**	**44,039,651.56**	**54,110,067.92**	**53,886,643.12**	**44,140,587.59**	**46,251,580.37**	**46,529,466.40**	**51,533,455.82**	**56,704,050.29**	**60,962,982.46**	**58,940,276.22**	**40,806,084.54**
Servicios Personales	**227,743,649.00**	**18,978,637.42**	**18,978,637.42**	**18,978,637.42**	**18,978,637.42**	**18,978,637.42**	**18,978,637.42**	**18,978,637.42**	**18,978,637.42**	**18,978,637.42**	**18,978,637.42**	**18,978,637.42**	**18,978,637.42**
Remuneraciones al Personal de Carácter Permanente	108,899,370.00	9,074,947.50	9,074,947.50	9,074,947.50	9,074,947.50	9,074,947.50	9,074,947.50	9,074,947.50	9,074,947.50	9,074,947.50	9,074,947.50	9,074,947.50	9,074,947.50
Remuneraciones al Personal de Carácter Transitorio	34,905,902.00	2,908,825.17	2,908,825.17	2,908,825.17	2,908,825.17	2,908,825.17	2,908,825.17	2,908,825.17	2,908,825.17	2,908,825.17	2,908,825.17	2,908,825.17	2,908,825.17
Remuneraciones Adicionales y Especiales	49,764,835.00	4,147,069.58	4,147,069.58	4,147,069.58	4,147,069.58	4,147,069.58	4,147,069.58	4,147,069.58	4,147,069.58	4,147,069.58	4,147,069.58	4,147,069.58	4,147,069.58
Seguridad Social	26,052,776.00	2,171,064.67	2,171,064.67	2,171,064.67	2,171,064.67	2,171,064.67	2,171,064.67	2,171,064.67	2,171,064.67	2,171,064.67	2,171,064.67	2,171,064.67	2,171,064.67
Otras Prestaciones Sociales y Económicas	8,120,766.00	676,730.50	676,730.50	676,730.50	676,730.50	676,730.50	676,730.50	676,730.50	676,730.50	676,730.50	676,730.50	676,730.50	676,730.50
Materiales Y Suministros	**61,361,862.00**	**5,113,488.50**	**5,113,488.50**	**5,113,488.50**	**5,113,488.50**	**5,113,488.50**	**5,113,488.50**	**5,113,488.50**	**5,113,488.50**	**5,113,488.50**	**5,113,488.50**	**5,113,488.50**	**5,113,488.50**
Mat. De Admón. Emision de Doctos. y Articulos Oficiales	3,721,532.00	310,127.67	310,127.67	310,127.67	310,127.67	310,127.67	310,127.67	310,127.67	310,127.67	310,127.67	310,127.67	310,127.67	310,127.67
Alimentos y Utencilios	1,016,225.00	84,685.42	84,685.42	84,685.42	84,685.42	84,685.42	84,685.42	84,685.42	84,685.42	84,685.42	84,685.42	84,685.42	84,685.42
Mat. Prima y Mat De Prod y Comercialización	190,161.00	15,846.75	15,846.75	15,846.75	15,846.75	15,846.75	15,846.75	15,846.75	15,846.75	15,846.75	15,846.75	15,846.75	15,846.75
Mat. y Art. de Construcción y Reparación	9,658,578.00	804,881.50	804,881.50	804,881.50	804,881.50	804,881.50	804,881.50	804,881.50	804,881.50	804,881.50	804,881.50	804,881.50	804,881.50
Prod. Químicos Farmacéuticos y de Laboratorio	1,104,469.00	92,039.08	92,039.08	92,039.08	92,039.08	92,039.08	92,039.08	92,039.08	92,039.08	92,039.08	92,039.08	92,039.08	92,039.08
Combustibles, Lubricantes y Aditivos	34,288,566.00	2,857,380.50	2,857,380.50	2,857,380.50	2,857,380.50	2,857,380.50	2,857,380.50	2,857,380.50	2,857,380.50	2,857,380.50	2,857,380.50	2,857,380.50	2,857,380.50
Vestuarios, Blancos, Prendas de Prot y Art Deportivos	1,773,810.00	147,817.50	147,817.50	147,817.50	147,817.50	147,817.50	147,817.50	147,817.50	147,817.50	147,817.50	147,817.50	147,817.50	147,817.50
Herramientas, Refacciones y Accesorios Menores	9,608,521.00	800,710.08	800,710.08	800,710.08	800,710.08	800,710.08	800,710.08	800,710.08	800,710.08	800,710.08	800,710.08	800,710.08	800,710.08
Servicios Generales	**90,403,375.38**	**7,533,614.62**	**7,533,614.62**	**7,533,614.62**	**7,533,614.62**	**7,533,614.62**	**7,533,614.62**	**7,533,614.62**	**7,533,614.62**	**7,533,614.62**	**7,533,614.62**	**7,533,614.62**	**7,533,614.62**
Servicios Básicos	56,872,015.00	4,739,334.58	4,739,334.58	4,739,334.58	4,739,334.58	4,739,334.58	4,739,334.58	4,739,334.58	4,739,334.58	4,739,334.58	4,739,334.58	4,739,334.58	4,739,334.58
Servicios de Arrendamiento	5,080,506.00	423,375.50	423,375.50	423,375.50	423,375.50	423,375.50	423,375.50	423,375.50	423,375.50	423,375.50	423,375.50	423,375.50	423,375.50
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	8,570,361.38	714,196.78	714,196.78	714,196.78	714,196.78	714,196.78	714,196.78	714,196.78	714,196.78	714,196.78	714,196.78	714,196.78	714,196.78
Servicios Financieros, Bancarios y Comerciales	1,838,860.00	153,238.33	153,238.33	153,238.33	153,238.33	153,238.33	153,238.33	153,238.33	153,238.33	153,238.33	153,238.33	153,238.33	153,238.33
Servicios de Instalación, Reparacion, Mant. Y Conservación	6,381,080.00	531,756.67	531,756.67	531,756.67	531,756.67	531,756.67	531,756.67	531,756.67	531,756.67	531,756.67	531,756.67	531,756.67	531,756.67
Servicios de Comunicación Social y Publicidad	5,273,705.00	439,475.42	439,475.42	439,475.42	439,475.42	439,475.42	439,475.42	439,475.42	439,475.42	439,475.42	439,475.42	439,475.42	439,475.42
Servicios de Traslado y Viáticos	2,718,671.00	226,555.92	226,555.92	226,555.92	226,555.92	226,555.92	226,555.92	226,555.92	226,555.92	226,555.92	226,555.92	226,555.92	226,555.92
Servicios Oficiales	3,091,423.00	257,618.58	257,618.58	257,618.58	257,618.58	257,618.58	257,618.58	257,618.58	257,618.58	257,618.58	257,618.58	257,618.58	257,618.58
Otros Servicios Generales	576,754.00	48,062.83	48,062.83	48,062.83	48,062.83	48,062.83	48,062.83	48,062.83	48,062.83	48,062.83	48,062.83	48,062.83	48,062.83
Transferencias, Asignaciones, Subsidios Y Otras Ayudas	**87,471,633.00**	**7,289,302.75**	**7,289,302.75**	**7,289,302.75**	**7,289,302.75**	**7,289,302.75**	**7,289,302.75**	**7,289,302.75**	**7,289,302.75**	**7,289,302.75**	**7,289,302.75**	**7,289,302.75**	**7,289,302.75**
Transferencias Internas y Asignadas al Sector Público	24,279,110.00	2,023,259.17	2,023,259.17	2,023,259.17	2,023,259.17	2,023,259.17	2,023,259.17	2,023,259.17	2,023,259.17	2,023,259.17	2,023,259.17	2,023,259.17	2,023,259.17
Subsidios y Subvenciones	270,000.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00
Ayudas Sociales	12,991,523.00	1,082,626.92	1,082,626.92	1,082,626.92	1,082,626.92	1,082,626.92	1,082,626.92	1,082,626.92	1,082,626.92	1,082,626.92	1,082,626.92	1,082,626.92	1,082,626.92
Pensiones y Jubilaciones	49,931,000.00	4,160,916.67	4,160,916.67	4,160,916.67	4,160,916.67	4,160,916.67	4,160,916.67	4,160,916.67	4,160,916.67	4,160,916.67	4,160,916.67	4,160,916.67	4,160,916.67
Bienes Muebles, Inmuebles E Intangibles	**10,561,760.67**	**121,425.00**	**121,425.00**	**121,425.00**	**5,182,945.67**	**121,425.00**	**289,005.00**	**642,535.01**	**642,535.01**	**642,535.01**	**1,391,435.01**	**642,535.01**	**642,534.95**
Mobiliario y Equipo de Administración	3,594,360.00	38,975.00	38,975.00	38,975.00	38,975.00	38,975.00	38,975.00	560,085.01	560,085.01	560,085.01	560,085.01	560,085.01	560,084.95
Mobiliario y Equipo Educacional y Recreativo	48,400.00	4,033.33	4,033.33	4,033.33	4,033.33	4,033.33	4,033.33	4,033.33	4,033.33	4,033.33	4,033.33	4,033.33	4,033.33
Equipo e Instrumental Médico y de Laboratorio	57,000.00	4,750.00	4,750.00	4,750.00	4,750.00	4,750.00	4,750.00	4,750.00	4,750.00	4,750.00	4,750.00	4,750.00	4,750.00
Vehículos y Equipo de Transporte	5,999,600.67	1,800.00	1,800.00	1,800.00	5,063,320.67	1,800.00	169,380.00	1,800.00	1,800.00	1,800.00	750,700.00	1,800.00	1,800.00
Maquinaria , Otros Equipos y Herramientas	658,800.00	54,900.00	54,900.00	54,900.00	54,900.00	54,900.00	54,900.00	54,900.00	54,900.00	54,900.00	54,900.00	54,900.00	54,900.00