



MUNICIPIO DE SAN LUIS RIO COLORADO, SONORA.
ESTADO ANALITICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA
DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2020

Formato 6 b)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	504,572,737.01	261,098.79	504,833,835.80	499,417,389.00	480,461,968.00	5,416,446.80
CABILDO	11,949,251.00	-38,800.00	11,910,451.00	11,693,709.84	11,421,934.20	216,741.16
SINDICATURA	13,833,063.00	5,875,000.00	19,708,063.00	17,671,948.95	17,226,746.58	2,036,114.05
PRESIDENCIA	6,624,268.00	482,260.00	7,106,528.00	7,048,077.68	6,825,614.88	58,450.32
SECRETARÍA DEL AYUNTAMIENTO	68,337,212.00	-389,500.03	67,947,711.97	69,086,778.44	67,950,543.73	-1,139,066.47
SECRETARIA DE FINANZAS	22,738,862.00	991,514.98	23,730,376.98	23,003,667.61	22,216,410.31	726,709.37
SEGURIDAD PÚBLICA	13,045,930.01	-2,500,000.00	10,545,930.01	8,106,777.09	8,106,777.09	2,439,152.92
DIRECCION DE PLANEACIÓN	2,554,538.00	-118,680.00	2,435,858.00	2,035,767.20	1,849,392.46	400,090.80
ORGANO DE CONTROL	4,730,405.00	-6,970.00	4,723,435.00	4,521,321.30	4,433,753.54	202,113.70
COMUNICACIÓN SOCIAL	9,644,688.00	985,050.01	10,629,738.01	10,480,302.14	10,284,481.02	149,435.87
DESARROLLO SOCIAL	13,509,360.00	10,687,313.02	24,196,673.02	23,081,342.06	22,819,350.50	1,115,330.96
DESARROLLO Y PROMOCION TURISTICA	4,180,618.00	-396,300.00	3,784,318.00	3,378,889.60	3,142,054.29	405,428.40
DESARROLLO URBANO Y ECOLOGÍA	16,749,355.00	-385,000.00	16,364,355.00	15,004,233.97	14,627,320.92	1,360,121.03
OBRAS Y SERVICIOS PUBLICOS MUNICIPALES	192,306,163.00	-18,015,938.55	174,290,224.45	172,003,207.79	161,927,131.70	2,287,016.66
DIRECCIÓN MUNICIPAL DEL DEPORTE	14,595,620.00	-3,836,562.64	10,759,057.36	10,619,072.71	10,524,755.50	139,984.65
TECNOLOGIAS DE LA INFORMACIÓN	9,463,560.00	526,652.00	9,990,212.00	10,005,058.22	9,336,372.60	-14,846.22
SERVICIOS ADMINISTRATIVOS	78,436,042.00	2,181,560.00	80,617,602.00	87,858,869.48	85,019,576.49	-7,241,267.48
SALUD PUBLICA MUNICIPAL	12,691,538.00	5,189,500.00	17,881,038.00	16,688,939.79	15,835,955.21	1,192,098.21
DIRECCION DE CULTURA	9,182,264.00	-970,000.00	8,212,264.00	7,129,425.13	6,913,796.98	1,082,838.87
II. Gasto Etiquetado	214,266,719.73	40,763,820.73	255,030,540.46	240,975,251.18	238,692,998.40	14,055,289.28
CABILDO	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE FINANZAS	15,132,200.00	0.00	15,132,200.00	15,135,983.05	15,135,983.05	-3,783.05
SEGURIDAD PÚBLICA	126,655,294.99	19,423,190.01	146,078,485.00	133,735,062.47	131,452,809.69	12,343,422.53
DIRECCION DE PLANEACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
ORGANO DE CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO Y PROMOCION TURISTICA	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO URBANO Y ECOLOGÍA	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS Y SERVICIOS PUBLICOS MUNICIPALES	72,479,224.74	15,023,637.35	87,502,862.09	87,676,307.05	87,676,307.05	-173,444.96
DIRECCIÓN MUNICIPAL DEL DEPORTE	0.00	6,316,993.37	6,316,993.37	4,427,898.61	4,427,898.61	1,889,094.76
TECNOLOGIAS DE LA INFORMACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS ADMINISTRATIVOS	0.00	0.00	0.00	0.00	0.00	0.00
SALUD PUBLICA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos	718,839,456.74	41,024,919.52	759,864,376.26	740,392,640.18	719,154,966.40	19,471,736.08

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.

Firmas Autorizadas

 C.P. SANTOS GONZALEZ YESCAS PRESIDENTE MUNICIPAL	 C.P. SERGIO TAPIA SALCEDO SECRETARIO DE FINANZAS
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San Luis Río Colorado, Sonora.