



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado (Clasificación Administrativa)
Del 1o. de Enero al 30 de Septiembre de 2020
MUNICIPIO DE SAN LUIS RIO COLORADO, SONORA.

Formato 6 b)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	393,900,776.27	496,303.96	394,397,080.23	350,066,054.00	336,299,136.96	44,331,026.23
CABILDO	8,961,938.28	-103,800.00	8,858,138.28	8,371,893.48	7,788,252.62	486,244.80
SINDICATURA	10,912,862.89	-10,000.00	10,902,862.89	14,280,595.46	13,950,623.07	-3,377,732.57
PRESIDENCIA	5,120,700.73	-282,739.97	4,837,960.76	5,155,064.18	4,964,320.48	-317,103.42
SECRETARÍA DEL AYUNTAMIENTO	51,260,380.51	94,440.00	51,354,820.51	47,378,014.21	46,406,673.07	3,976,806.30
SECRETARIA DE FINANZAS	17,055,946.80	-169,922.46	16,886,024.34	16,605,946.33	15,986,395.47	280,078.01
SEGURIDAD PÚBLICA	12,476,947.65	3,200,000.00	15,676,947.65	8,107,790.85	8,107,790.85	7,569,156.80
DIRECCION DE PLANEACIÓN	1,866,685.65	-150,180.00	1,716,505.65	1,388,778.95	1,314,159.78	327,726.70
ORGANO DE CONTROL	3,686,941.94	-76,033.61	3,610,908.33	3,063,926.95	2,880,112.41	546,981.38
COMUNICACIÓN SOCIAL	7,256,639.50	-45,216.66	7,211,422.84	7,737,341.39	7,548,070.83	-525,918.55
DESARROLLO SOCIAL	10,291,640.88	7,510,813.02	17,802,453.90	17,076,139.41	16,494,918.23	726,314.49
DESARROLLO Y PROMOCION TURISTICA	3,419,763.65	-398,800.00	3,020,963.65	2,750,858.63	2,690,790.99	270,105.02
DESARROLLO URBANO Y ECOLOGIA	12,564,716.85	-213,000.00	12,351,716.85	10,760,096.00	10,081,169.77	1,591,620.85
OBRAS Y SERVICIOS PUBLICOS MUNICIPALES	153,655,147.81	-9,074,468.36	144,580,679.45	113,994,857.29	111,403,759.35	30,585,822.16
DIRECCIÓN MUNICIPAL DEL DEPORTE	12,527,215.00	-3,890,000.00	8,637,215.00	7,424,226.76	7,328,247.47	1,212,988.24
TECNOLOGIAS DE LA INFORMACIÓN	7,440,607.88	-81,348.00	7,359,259.88	7,000,354.11	6,758,427.43	358,905.77
SERVICIOS ADMINISTRATIVOS	58,972,397.93	-85,440.00	58,886,957.93	61,827,688.35	56,113,971.06	-2,940,730.42
SALUD PUBLICA MUNICIPAL	9,521,322.93	4,500,000.00	14,021,322.93	12,419,033.73	11,934,668.51	1,602,289.20
DIRECCION DE CULTURA	6,908,919.39	-228,000.00	6,680,919.39	4,723,447.92	4,546,785.57	1,957,471.47
DIRECCION DE PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado	165,523,790.01	38,255,797.00	203,779,587.01	139,242,194.87	135,056,201.48	64,537,392.14
CABILDO	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE FINANZAS	11,349,150.03	0.00	11,349,150.03	11,349,435.38	11,349,435.38	-285.35
SEGURIDAD PÚBLICA	95,135,415.24	11,210,532.81	106,345,948.05	94,157,544.98	89,971,551.59	12,188,403.07
DIRECCION DE PLANEACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
ORGANO DE CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO Y PROMOCION TURISTICA	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO URBANO Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS Y SERVICIOS PUBLICOS MUNICIPALES	59,039,224.74	23,358,864.19	82,398,088.93	31,018,823.52	31,018,823.52	51,379,265.41
DIRECCIÓN MUNICIPAL DEL DEPORTE	0.00	3,686,400.00	3,686,400.00	2,716,390.99	2,716,390.99	970,009.01
TECNOLOGIAS DE LA INFORMACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS ADMINISTRATIVOS	0.00	0.00	0.00	0.00	0.00	0.00
SALUD PUBLICA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos	559,424,566.28	38,752,100.96	598,176,667.24	489,308,248.87	471,355,338.44	108,868,418.37

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.

Firmas Autorizadas



C.P. SANTOS GONZALEZ YESCAS
PRESIDENTE MUNICIPAL



C.P. SERGIO TAPIA SALCEDO
SECRETARIO DE FINANZAS