



MUNICIPIO DE SAN LUIS RIO COLORADO, SONORA.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado (Clasificación Administrativa)

Del 1o. de Enero al 31 de Marzo de 2021

Formato 6 b)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	117,269,889.51	0.00	117,269,889.51	103,408,280.98	99,701,888.94	13,861,608.53
CABILDO	2,988,745.32	0.00	2,988,745.32	2,471,822.08	2,471,947.08	516,923.24
SINDICATURA	3,653,981.32	0.00	3,653,981.32	2,380,690.39	2,379,682.38	1,273,290.93
PRESIDENCIA	1,614,208.45	0.00	1,614,208.45	1,487,031.54	1,501,138.99	127,176.91
SECRETARÍA DEL AYUNTAMIENTO	18,901,616.70	0.00	18,901,616.70	19,623,513.44	19,544,254.69	-721,896.74
SECRETARIA DE FINANZAS	5,751,140.58	0.00	5,751,140.58	4,617,390.04	4,276,584.97	1,133,750.54
SEGURIDAD PÚBLICA	3,210,192.42	0.00	3,210,192.42	2,275,604.84	2,247,850.16	934,587.58
DIRECCION DE PLANEACIÓN	536,018.10	0.00	536,018.10	402,544.84	394,307.39	133,473.26
ORGANO DE CONTROL	1,163,730.07	0.00	1,163,730.07	858,671.63	859,470.62	305,058.44
COMUNICACIÓN SOCIAL	2,417,665.74	0.00	2,417,665.74	2,229,905.29	2,233,887.35	187,760.45
DESARROLLO SOCIAL	3,587,272.97	0.00	3,587,272.97	2,436,172.19	2,473,896.64	1,151,100.78
DESARROLLO Y PROMOCION TURISTICA	1,003,363.14	0.00	1,003,363.14	816,845.66	706,484.66	186,517.48
DESARROLLO URBANO Y ECOLOGÍA	3,759,765.56	0.00	3,759,765.56	2,910,787.09	2,909,477.21	848,978.47
OBRAS Y SERVICIOS PUBLICOS MUNICIPALES	36,678,042.49	0.00	36,678,042.49	33,001,389.26	29,974,975.02	3,676,653.23
DIRECCIÓN MUNICIPAL DEL DEPORTE	1,570,551.22	0.00	1,570,551.22	1,005,972.89	1,005,972.89	564,578.33
TECNOLOGIAS DE LA INFORMACIÓN	2,249,264.09	0.00	2,249,264.09	1,780,351.15	1,607,107.15	468,912.94
SERVICIOS ADMINISTRATIVOS	22,202,681.71	0.00	22,202,681.71	19,189,818.84	19,195,613.00	3,012,862.87
SALUD PUBLICA MUNICIPAL	3,648,307.97	0.00	3,648,307.97	4,543,500.71	4,543,500.71	-895,192.74
DIRECCION DE CULTURA	2,333,341.66	0.00	2,333,341.66	1,376,269.10	1,375,738.03	957,072.56
DIRECCION DE PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado	42,625,039.48	0.00	42,625,039.48	30,163,668.26	30,163,668.26	12,461,371.22
CABILDO	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE FINANZAS	3,795,000.00	0.00	3,795,000.00	3,744,670.54	3,744,670.54	50,329.46
SEGURIDAD PÚBLICA	31,444,353.03	0.00	31,444,353.03	26,418,997.72	26,418,997.72	5,025,355.31
DIRECCION DE PLANEACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
ORGANO DE CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO Y PROMOCION TURISTICA	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO URBANO Y ECOLOGÍA	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS Y SERVICIOS PUBLICOS MUNICIPALES	7,385,686.45	0.00	7,385,686.45	0.00	0.00	7,385,686.45
DIRECCIÓN MUNICIPAL DEL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
TECNOLOGIAS DE LA INFORMACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS ADMINISTRATIVOS	0.00	0.00	0.00	0.00	0.00	0.00
SALUD PUBLICA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos	159,894,928.99	0.00	159,894,928.99	133,571,949.24	129,865,557.20	26,322,979.75

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.

Firmas Autorizadas	
 C.P. SANTOS GÓNZALEZ YESCAS PRESIDENTE MUNICIPAL	 C.P. SERGIO TAPIA SALCEDO SECRETARIO DE FINANZAS

San Luis Río Colorado, Sonora.