

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado (Clasificación Administrativa)

Del 1o. de Enero al 30 de Septiembre de 2021

MUNICIPIO DE SAN LUIS RIO COLORADO, SONORA.



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	347,461,196.71	-661,302.41	346,799,894.30	354,070,731.33	335,138,526.69	-7,270,837.03
CABILDO	8,966,235.96	0.00	8,966,235.96	9,311,769.53	8,723,382.57	-345,533.57
SINDICATURA	9,807,421.92	0.00	9,807,421.92	8,326,200.02	7,956,676.44	1,481,221.90
PRESIDENCIA	4,842,625.81	0.00	4,842,625.81	6,639,538.74	6,454,831.20	-1,796,912.93
SECRETARÍA DEL AYUNTAMIENTO	56,699,745.16	0.00	56,699,745.16	56,488,296.64	55,304,968.25	211,448.52
SECRETARIA DE FINANZAS	17,253,421.74	0.00	17,253,421.74	17,611,463.70	15,877,793.12	-358,041.96
SEGURIDAD PÚBLICA	10,002,677.26	-451,657.73	9,551,019.53	10,487,084.88	10,463,826.86	-936,065.35
DIRECCION DE PLANEACION	1,608,054.30	0.00	1,608,054.30	1,225,553.73	1,153,665.64	382,500.57
ORGANO DE CONTROL	3,491,190.49	7,500.00	3,498,690.49	3,398,038.19	3,210,855.05	100,652.30
COMUNICACION SOCIAL	7,367,007.96	-7,500.00	7,359,507.96	9,195,901.47	9,017,075.98	-1,836,393.51
DESARROLLO SOCIAL	10,521,798.31	0.00	10,521,798.31	9,258,873.26	9,035,864.35	1,262,925.05
DESARROLLO Y PROMOCION TURISTICA	3,010,089.42	0.00	3,010,089.42	2,528,338.72	2,485,001.07	481,750.70
DESARROLLO URBANO Y ECOLOGIA	11,279,298.20	0.00	11,279,298.20	10,150,726.52	9,615,677.78	1,128,571.68
OBRAS Y SERVICIOS PUBLICOS MUNICIPALES	109,416,176.87	-267,178.99	109,148,997.88	112,242,553.94	106,620,579.60	-3,093,556.06
DIRECCION MUNICIPAL DEL DEPORTE	4,711,653.58	57,534.31	4,769,187.89	4,639,784.27	4,436,632.52	129,403.62
TECNOLOGIAS DE LA INFORMACION	6,276,286.57	0.00	6,276,286.57	5,648,802.76	5,397,062.55	627,483.81
SERVICIOS ADMINISTRATIVOS	65,295,649.67	0.00	65,295,649.67	68,968,576.49	62,174,119.54	-3,672,926.82
SALUD PUBLICA MUNICIPAL	10,649,842.37	0.00	10,649,842.37	12,536,204.96	12,020,887.83	-1,886,362.59
DIRECCION DE CULTURA	6,262,021.12	0.00	6,262,021.12	5,413,023.51	5,189,626.34	848,997.61
DIRECCION DE PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado	144,144,256.84	12,176,431.97	156,320,688.81	119,207,435.56	114,268,683.73	37,113,253.25
CABILDO	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE FINANZAS	11,385,000.00	0.00	11,385,000.00	11,367,361.55	11,367,361.55	17,638.45
SEGURIDAD PÚBLICA	94,333,059.09	586,841.23	94,919,900.32	90,657,065.84	85,718,314.01	4,262,834.48
DIRECCION DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
ORGANO DE CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO Y PROMOCION TURISTICA	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO URBANO Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS Y SERVICIOS PUBLICOS MUNICIPALES	38,426,197.75	11,589,590.74	50,015,788.49	17,183,008.17	17,183,008.17	32,832,780.32
DIRECCION MUNICIPAL DEL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
TECNOLOGIAS DE LA INFORMACION	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS ADMINISTRATIVOS	0.00	0.00	0.00	0.00	0.00	0.00
SALUD PUBLICA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos	491,605,453.55	11,515,129.56	503,120,583.11	473,278,166.89	449,407,210.42	29,842,416.22

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.

Firmas Autorizadas



C.P. SANTOS GONZALEZ YESCAS
PRESIDENTE MUNICIPAL



C.P. SERGIO TAPIA SALCEDO
SECRETARIO DE FINANZAS

SAN LUIS RIO COLORADO, SONORA

San Luis Río Colorado, Sonora.