
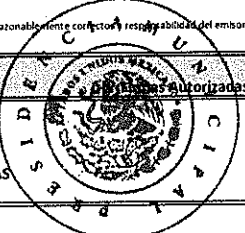
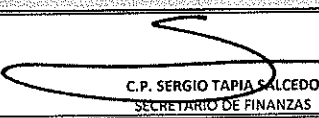
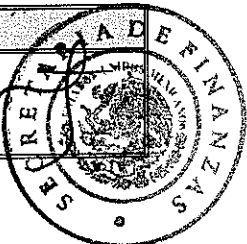


Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado (Clasificación Administrativa)  
Del 1o. de Enero al 30 de Junio de 2023  
MUNICIPIO DE SAN LUIS RIO COLORADO, SONORA.



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado</b>	<b>580,334,133.82</b>	<b>0.00</b>	<b>580,334,133.82</b>	<b>299,012,125.81</b>	<b>262,805,062.10</b>	<b>281,322,008.01</b>
CABILDO	13,193,356.51	0.00	13,193,356.51	6,551,960.71	5,929,111.92	6,641,395.80
SINDICATURA	15,254,554.91	0.00	15,254,554.91	6,038,546.44	5,842,325.74	9,216,008.47
PRESIDENCIA	11,657,668.63	0.00	11,657,668.63	7,437,289.91	7,211,465.93	4,220,378.72
SECRETARÍA DEL AYUNTAMIENTO	74,319,489.76	0.00	74,319,489.76	37,802,415.92	37,160,563.08	36,517,073.84
SECRETARIA DE FINANZAS	42,990,684.93	0.00	42,990,684.93	22,145,342.19	20,923,985.47	20,845,342.74
SEGURIDAD PÚBLICA	600,000.00	0.00	600,000.00	2,025,173.50	2,023,712.70	-1,425,173.50
DIRECCION DE PLANEACIÓN	1,719,915.86	0.00	1,719,915.86	842,725.12	777,349.78	877,190.74
ORGANO DE CONTROL	5,154,531.38	0.00	5,154,531.38	2,287,789.16	2,180,447.45	2,866,742.22
COMUNICACIÓN SOCIAL	13,397,279.51	0.00	13,397,279.51	5,526,221.41	5,437,517.14	7,871,058.10
DESARROLLO SOCIAL	17,278,301.62	0.00	17,278,301.62	9,131,387.46	8,935,539.22	8,146,914.16
DESARROLLO Y PROMOCION TURISTICA	6,564,724.11	0.00	6,564,724.11	3,523,857.82	3,494,762.15	3,040,866.29
DESARROLLO URBANO Y ECOLOGÍA	18,248,210.67	0.00	18,248,210.67	8,827,863.71	7,844,175.12	9,420,346.96
OBRAS Y SERVICIOS PUBLICOS MUNICIPALES	184,942,499.53	0.00	184,942,499.53	101,333,386.63	95,775,427.68	83,609,112.90
DIRECCIÓN MUNICIPAL DEL DEPORTE	9,383,758.28	0.00	9,383,758.28	4,521,391.69	4,420,731.41	4,862,366.59
TECNOLOGIAS DE LA INFORMACIÓN	9,063,023.86	0.00	9,063,023.86	4,697,904.22	4,554,987.24	4,365,119.64
SERVICIOS ADMINISTRATIVOS	111,711,852.95	0.00	111,711,852.95	55,965,668.13	50,688,442.09	55,746,184.82
SALUD PUBLICA MUNICIPAL	16,757,928.64	0.00	16,757,928.64	7,210,910.58	6,868,458.36	9,547,018.06
DIRECCION DE CULTURA	10,382,477.08	0.00	10,382,477.08	4,626,785.01	4,460,326.64	5,755,692.07
DIRECCION DE PROTECCION CIVIL	17,713,875.59	0.00	17,713,875.59	8,515,506.20	8,275,732.98	9,198,369.39
<b>II. Gasto Etiquetado</b>	<b>238,682,096.18</b>	<b>0.00</b>	<b>238,682,096.18</b>	<b>115,302,140.64</b>	<b>111,238,409.04</b>	<b>123,379,955.54</b>
CABILDO	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE FINANZAS	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PÚBLICA	176,666,433.18	0.00	176,666,433.18	89,645,167.37	85,860,287.81	87,021,265.81
DIRECCION DE PLANEACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
ORGANO DE CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO Y PROMOCION TURISTICA	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO URBANO Y ECOLOGÍA	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS Y SERVICIOS PUBLICOS MUNICIPALES	62,015,663.00	0.00	62,015,663.00	25,656,973.27	25,378,121.23	36,358,689.73
DIRECCIÓN MUNICIPAL DEL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
TECNOLOGIAS DE LA INFORMACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS ADMINISTRATIVOS	0.00	0.00	0.00	0.00	0.00	0.00
SALUD PUBLICA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
<b>III. Total de Egresos</b>	<b>819,016,230.00</b>	<b>0.00</b>	<b>819,016,230.00</b>	<b>414,314,266.45</b>	<b>394,043,471.14</b>	<b>404,701,963.55</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.

C.P. SANTOS GONZALEZ Y ESCAS  
PRESIDENTE MUNICIPAL

C.P. SERGIO TAPIA SALCEDO  
SECRETARIO DE FINANZAS

San Luis Río Colorado, Sonora

San Luis Río Colorado, Sonora