




MUNICIPIO DE SAN LUIS RIO COLORADO, SONORA.  
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado (Clasificación Administrativa)  
Del 1o. de Enero al 31 de Diciembre de 2024  
(Cifras en Pesos)



Concepto	Egresos				Pagado	Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado		
<b>I. Gasto No Etiquetado</b>	<b>614,382,442.12</b>	<b>18,370,490.93</b>	<b>632,752,933.05</b>	<b>625,003,799.24</b>	<b>605,220,732.74</b>	<b>7,749,133.81</b>
CABILDO	13,199,265.18	-271,110.63	12,928,154.55	12,791,024.07	12,534,246.90	137,130.48
SINDICATURA	13,344,821.66	-1,173,480.35	12,171,341.31	12,074,270.29	11,660,908.25	97,071.02
PRESIDENCIA	11,419,895.09	-1,923,633.95	9,496,261.14	9,204,635.97	9,071,960.77	291,765.17
SECRETARÍA DEL AYUNTAMIENTO	74,185,160.96	5,446,495.26	79,631,656.22	79,021,651.41	78,053,868.94	610,004.81
TESORERÍA MUNICIPAL	44,196,711.54	-207,365.97	43,989,345.57	43,316,238.72	42,189,070.45	673,106.85
SEGURIDAD PÚBLICA	6,305,299.73	9,209,441.45	15,514,741.18	15,106,904.80	15,078,655.05	407,836.38
DIRECCIÓN DE PLANEACIÓN	2,330,235.43	1,425,518.42	3,755,753.85	3,653,838.85	3,588,276.11	101,915.00
ORGANO DE CONTROL	5,403,400.95	-603,050.38	4,800,350.57	4,637,193.22	4,541,628.57	163,157.35
COMUNICACION SOCIAL	12,975,546.80	-1,684,853.32	11,290,693.48	10,994,888.62	10,604,321.09	295,804.86
DESARROLLO SOCIAL	18,682,860.58	-4,439,159.18	14,243,701.40	13,753,163.19	13,509,851.53	490,538.21
DESARROLLO Y PROMOCION TURISTICA	6,178,547.69	3,217,790.42	9,396,338.11	9,195,851.98	9,173,644.71	200,486.13
DESARROLLO URBANO Y ECOLOGIA	20,014,997.62	-1,933,728.76	18,081,268.86	17,043,346.80	16,741,925.49	1,037,922.06
OBRAS Y SERVICIOS PUBLICOS MUNICIPALES	201,869,942.71	18,253,513.61	220,123,456.32	218,447,490.49	208,710,124.66	1,675,965.83
DIRECCION MUNICIPAL DEL DEPORTE	10,621,116.27	-1,192,930.76	9,428,185.51	9,170,180.08	9,026,687.90	258,005.43
TECNOLOGIAS DE LA INFORMACION	10,117,242.36	1,908,903.39	12,026,145.75	11,932,517.13	11,688,438.70	93,628.62
SERVICIOS ADMINISTRATIVOS	110,442,270.98	-2,707,531.00	107,734,739.98	107,186,278.98	103,032,422.80	548,461.00
SALUD PUBLICA MUNICIPAL	16,469,892.50	-541,186.40	15,928,706.10	15,780,048.82	15,335,965.35	148,657.28
DIRECCION DE CULTURA	11,156,608.25	-1,460,842.86	9,695,765.39	9,456,209.21	9,186,338.40	239,556.18
DIRECCION DE PROTECCION CIVIL	23,020,324.54	-2,042,298.06	20,978,026.48	20,797,493.23	20,071,086.43	180,533.25
DIRECCION DE FOMENTO Y DESARROLLO ECONOMICO	2,448,301.28	-910,000.00	1,538,301.28	1,440,713.38	1,411,270.64	97,587.90
<b>II. Gasto Etiquetado</b>	<b>247,197,331.64</b>	<b>44,031,427.71</b>	<b>291,228,759.35</b>	<b>260,877,133.94</b>	<b>258,425,691.21</b>	<b>30,351,625.41</b>
CABILDO	0.00	139,610.63	139,610.63	139,610.63	139,610.63	0.00
SINDICATURA	0.00	209,155.35	209,155.35	209,155.35	209,155.35	0.00
PRESIDENCIA	0.00	72,933.95	72,933.95	72,933.95	72,933.95	0.00
SECRETARÍA DEL AYUNTAMIENTO	0.00	308,304.74	308,304.74	308,304.74	308,304.74	0.00
TESORERÍA MUNICIPAL	0.00	604,965.97	604,965.97	604,965.97	604,965.97	0.00
SEGURIDAD PÚBLICA	182,678,921.00	-16,320,989.65	166,357,931.35	166,357,931.35	163,906,488.62	0.00
DIRECCIÓN DE PLANEACIÓN	0.00	62,581.58	62,581.58	62,581.58	62,581.58	0.00
ORGANO DE CONTROL	0.00	97,650.38	97,650.38	97,650.38	97,650.38	0.00
COMUNICACION SOCIAL	0.00	92,853.32	92,853.32	92,853.32	92,853.32	0.00
DESARROLLO SOCIAL	0.00	123,459.18	123,459.18	123,459.18	123,459.18	0.00
DESARROLLO Y PROMOCION TURISTICA	0.00	11,209.58	11,209.58	11,209.58	11,209.58	0.00
DESARROLLO URBANO Y ECOLOGIA	0.00	407,448.76	407,448.76	407,448.76	407,448.76	0.00
OBRAS Y SERVICIOS PUBLICOS MUNICIPALES	64,518,410.64	49,053,948.23	113,572,358.87	83,220,733.46	83,220,733.46	30,351,625.41
DIRECCION MUNICIPAL DEL DEPORTE	0.00	75,430.76	75,430.76	75,430.76	75,430.76	0.00
TECNOLOGIAS DE LA INFORMACION	0.00	283,096.61	283,096.61	283,096.61	283,096.61	0.00
SERVICIOS ADMINISTRATIVOS	0.00	7,696,931.00	7,696,931.00	7,696,931.00	7,696,931.00	0.00
SALUD PUBLICA MUNICIPAL	0.00	439,386.40	439,386.40	439,386.40	439,386.40	0.00
DIRECCION DE CULTURA	0.00	173,342.86	173,342.86	173,342.86	173,342.86	0.00
DIRECCION DE PROTECCION CIVIL	0.00	500,108.06	500,108.06	500,108.06	500,108.06	0.00
DIRECCION DE FOMENTO Y DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
<b>III. Total de Egresos</b>	<b>861,579,773.76</b>	<b>62,401,918.64</b>	<b>923,981,692.40</b>	<b>885,880,933.18</b>	<b>863,646,423.95</b>	<b>38,100,759.22</b>

Baso proveer de que veracidad de los datos que en este Estado Analítico se exponen, y de que los mismos son razonablemente correctos y de responsabilidad del emisor.




**San Luis Río Colorado, Sonora**

Firmas Autorizadas

CC.P. CESAR IVAN SANDOVAL GAMEZ  
PRESIDENTE MUNICIPAL

CC.P. C. AMMA LORENA LOPEZ ALONSO  
TESORERA MUNICIPAL



**TESORERIA MUNICIPAL**  
SAN LUIS R. C. C. SONORA