



**MUNICIPIO DE SAN LUIS RIO COLORADO, SONORA.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos (Clasificación Administrativa)**  
**Del 1o. de Enero al 31 de Marzo de 2026**  
**(Cifras en Pesos)**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
<b>Centro de Costo</b>						
SINDICATURA	17,070,763.35	0.00	17,070,763.35	4,355,545.25	4,177,616.06	12,715,218.10
PRESIDENCIA	9,675,830.84	-215,000.00	9,460,830.84	1,744,636.34	1,621,039.62	7,716,194.50
SECRETARIA DEL AYUNTAMIENTO	112,284,933.24	0.00	112,284,933.24	25,053,153.12	24,216,692.51	87,231,780.12
SECRETARIA DE FINANZAS	40,439,038.20	-500,000.00	39,939,038.20	8,865,834.12	8,030,969.75	31,073,204.08
SEGURIDAD PÚBLICA	201,182,436.23	-223,500.20	200,958,936.03	40,537,119.47	38,554,386.10	160,421,816.56
DIRECCION DE PLANEACIÓN	2,959,721.93	0.00	2,959,721.93	622,966.27	515,926.12	2,336,755.66
ORGANO DE CONTROL	5,006,768.51	500,000.00	5,506,768.51	981,472.11	905,062.88	4,525,296.40
COMUNICACION SOCIAL	13,712,037.72	0.00	13,712,037.72	3,170,683.89	2,627,198.82	10,541,353.83
DESARROLLO SOCIAL	8,944,696.80	215,000.00	9,159,696.80	1,250,996.59	1,159,283.72	7,908,700.21
DESARROLLO Y PROMOCION TURISTICA	9,002,216.06	0.00	9,002,216.06	883,955.94	750,721.55	8,118,260.12
DESARROLLO URBANO Y ECOLOGIA	15,902,574.26	0.00	15,902,574.26	2,965,048.82	2,713,892.36	12,937,525.44
OBRAS Y SERVICIOS PUBLICOS MUNICIPALES	319,628,235.32	0.00	319,628,235.32	78,174,725.50	71,945,421.49	258,828,456.10
DIRECCION MUNICIPAL DEL DEPORTE	11,750,422.54	17,374,946.28	337,003,181.60	2,821,026.89	2,661,130.64	8,929,395.65
TECNOLOGIAS DE LA INFORMACION	11,307,077.01	0.00	11,750,422.54	2,360,294.08	2,152,000.06	8,946,782.93
SERVICIOS ADMINISTRATIVOS	133,812,236.57	0.00	133,812,236.57	27,382,822.02	24,121,476.01	106,429,414.55
SALUD PUBLICA MUNICIPAL	20,719,627.33	0.00	20,719,627.33	3,390,787.68	3,094,582.28	17,328,839.65
DIRECCION DE CULTURA	11,223,071.32	0.00	11,223,071.32	1,589,232.10	1,433,932.69	9,633,839.22
DIRECCION DE PROTECCION CIVIL	26,885,301.74	0.00	26,885,301.74	4,775,952.81	4,360,307.55	22,109,348.93
DIRECCION DE CATASTRO	6,271,394.44	0.00	6,271,394.44	1,129,505.83	1,019,944.18	5,141,888.61
DIRECCION DE EDUCACION	5,271,192.83	0.00	5,271,192.83	855,790.41	804,574.67	4,415,402.42
DIRECCION DE AGRICULTURA, GANADERIA Y PESCA	1,616,241.56	0.00	1,616,241.56	0.00	0.00	1,616,241.56
<b>Total</b>	<b>984,665,817.80</b>	<b>17,151,446.08</b>	<b>1,001,817,263.88</b>	<b>212,911,549.24</b>	<b>196,866,159.02</b>	<b>788,905,714.64</b>

Bajo protesta de decir verdad, declaro que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.

 San Luis Río Colorado, Sonora. <b>L.C.P. CESAR IVAN SANDOVAL GAMEZ</b> PRESIDENTE MUNICIPAL	 San Luis Río Colorado, Sonora. <b>L.C.P. C. ALMA LORENA LOPEZ ALONSO</b> TESORERA MUNICIPAL
Firmas Autorizadas	