

MUNICIPIO DE SAN LUIS RIO COLORADO, SONORA
CALENDARIZACION DE INGRESOS PARA EL EJERCICIO 2026

DESCRIPCION	Total Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
IMPUESTOS	86,306,000	26,694,500	7,665,000	4,836,890	4,645,390	4,444,890	4,556,190	4,354,090	4,355,090	5,451,590	6,733,090	6,339,240	6,230,040
IMPUESTOS SOBRE LOS INGRESOS	6,500,500	403,450	403,950	403,240	503,240	501,740	501,540	400,940	500,940	501,440	1,202,940	606,040	571,040
IMPUESTOS SOBRE EL PATRIMONIO	78,805,000	26,220,000	7,190,000	4,361,500	4,055,000	3,855,000	3,956,500	3,855,000	3,755,000	4,855,000	5,455,000	5,655,000	5,592,000
ACCESORIOS	1,000,500	71,050	71,050	72,150	87,150	88,150	98,150	98,150	99,150	95,150	75,150	78,200	67,000
DERECHOS	101,116,000	8,671,390	7,388,090	7,793,290	7,386,990	7,626,140	8,986,680	8,267,980	8,274,780	9,391,490	9,109,630	9,016,230	9,202,810
DERECHOS DE USO O GOCE	201,000	20,000	20,000	20,200	10,100	20,100	15,200	15,100	15,100	5,600	5,100	30,100	24,400
DERECHO POR PRESTACION DE SERVICIO	100,814,500	8,643,350	7,360,050	7,765,150	7,368,850	7,598,000	8,963,540	8,244,840	8,251,640	9,377,950	9,096,490	8,976,090	9,168,550
ACCESORIOS DE LOS DERECHOS	100,500	8,040	8,040	8,040	8,040	8,040	8,040	8,040	8,040	8,040	8,040	10,040	10,060
PRODUCTOS	5,792,000	238,860	238,860	388,860	303,860	373,860	580,860	335,860	434,860	784,860	734,860	635,360	741,040
PRODUCTOS DE TIPOS CORRIENTES	3,742,000	183,360	183,360	243,360	248,360	248,360	280,360	280,360	290,360	440,360	440,360	450,360	453,040
ARREND, ENAJENACION DE BIENES MUEBLES E INMUEBLES	150,000	0	0	40,000	0	0	25,000	0	0	40,000	20,000	10,000	15,000
ENAJENACION DE BIENES MUEBLES E INMUEBLES NO SUJETOS A REGIMEN DE DOMINIO PUBLICO	1,900,000	55,500	55,500	105,500	55,500	125,500	275,500	55,500	144,500	304,500	274,500	175,000	273,000
APROVECHAMIENTOS	21,387,500	1,901,360	1,107,160	1,208,860	1,158,360	1,203,360	1,763,360	1,944,660	1,974,760	2,150,260	2,235,260	2,305,260	2,434,840
APROVECHAMIENTO DE TIPO CORRIENTE	21,387,500	1,901,360	1,107,160	1,208,860	1,158,360	1,203,360	1,763,360	1,944,660	1,974,760	2,150,260	2,235,260	2,305,260	2,434,840
42110 PARTICIPACIONES	770,064,317.80	65,192,932.00	65,192,932.00	65,192,932.00	65,192,932.00	65,192,932.00	65,192,932.00	65,192,932.00	65,192,932.00	65,192,932.00	65,192,935.45	59,067,483.00	59,067,511.35
PARTICIPACIONES	496,298,661.15	41,358,218.00	41,358,218.00	41,358,218.00	41,358,218.00	41,358,218.00	41,358,218.00	41,358,218.00	41,358,218.00	41,358,218.00	41,358,218.00	41,358,225.00	41,358,256.15
APORTACIONES	273,765,656.65	23,834,714.00	23,834,714.00	23,834,714.00	23,834,714.00	23,834,714.00	23,834,714.00	23,834,714.00	23,834,714.00	23,834,714.00	23,834,717.45	17,709,258.00	17,709,255.20
TOTAL	\$ 984,665,817.80	102,699,042	81,592,042	79,420,832	78,687,532	78,841,182	81,080,022	80,095,522	80,232,422	82,971,132	84,005,775	77,363,573	77,676,240