

MUNICIPIO DE SAN LUIS RIO COLORADO, SONORA

Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2026

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	984,665,817.80	161,327,427.71	74,748,399.15	77,240,157.38	81,969,217.08	73,654,426.52	73,574,280.10	78,045,895.83	73,403,013.40	75,451,971.55	72,615,499.06	72,134,908.47	70,500,621.55
Servicios Personales	429,153,599.51	35,848,668.16	35,752,650.12	35,752,693.35	35,749,822.71	35,755,027.71	35,755,480.36	35,573,462.03	35,755,584.89	35,752,649.65	35,752,650.08	35,943,045.50	35,761,864.95
Remuneraciones al Personal de Carácter Permanente	185,226,449.62	15,435,537.29	15,435,537.63	15,435,537.44	15,435,537.32	15,435,536.99	15,435,537.57	15,435,537.45	15,435,537.47	15,435,537.64	15,435,537.70	15,435,537.71	15,435,537.41
Remuneraciones al Personal de Carácter Transitorio	68,308,162.49	5,692,346.93	5,692,346.92	5,692,346.89	5,692,346.87	5,692,346.83	5,692,346.89	5,692,346.86	5,692,346.81	5,692,346.84	5,692,346.97	5,692,346.81	5,692,346.87
Remuneraciones Adicionales y Especiales	88,468,182.95	7,375,283.31	7,372,148.21	7,372,148.55	7,369,321.28	7,372,148.75	7,374,976.00	7,372,148.59	7,372,148.53	7,372,148.47	7,372,148.76	7,371,720.96	7,371,841.54
Seguridad Social	63,251,469.32	5,322,289.11	5,266,289.32	5,266,288.96	5,266,289.28	5,266,289.00	5,266,289.07	5,087,101.17	5,266,289.28	5,266,288.92	5,266,288.80	5,445,477.35	5,266,289.06
Otras Prestaciones Sociales y Económicas	11,401,415.63	983,384.89	946,501.41	946,544.92	946,501.33	948,879.51	946,504.20	946,501.33	949,436.15	946,501.15	946,501.22	948,136.08	946,023.44
Previsiones	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
Pago de Estímulos a Servidores Públicos	12,477,919.50	1,039,826.63	1,039,826.63	1,039,826.59	1,039,826.63	1,039,826.63	1,039,826.63	1,039,826.63	1,039,826.65	1,039,826.63	1,039,826.63	1,039,826.59	1,039,826.63
Materiales y Suministros	122,255,900.00	14,663,965.51	10,185,806.72	10,199,230.52	12,105,042.97	9,551,470.69	9,263,370.68	10,045,696.62	9,333,960.37	9,182,134.18	9,623,595.49	9,320,184.51	8,781,441.74
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	2,986,700.00	409,593.51	371,424.39	263,601.38	236,736.02	278,085.91	237,905.75	260,869.74	196,374.23	161,200.36	281,985.35	184,060.83	104,862.53
Alimentos y Utensilios	1,592,600.00	239,001.91	131,075.73	142,763.57	126,309.36	134,752.20	108,785.47	130,217.18	110,359.97	109,225.10	198,030.08	92,759.75	69,319.68
Materias Primas y Materiales de Producción y Comercialización	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Materiales y Artículos de Construcción y de Reparación	22,633,200.00	2,890,682.76	1,992,339.72	2,012,636.40	1,866,923.67	1,809,179.67	1,684,564.81	1,986,206.91	1,754,056.80	1,734,646.42	1,721,976.13	1,692,510.00	1,487,476.71
Productos Químicos, Farmacéuticos y de Laboratorio	1,572,800.00	330,900.00	40,458.32	2,500.00	333,605.79	116,600.00	11,975.00	337,018.79	40,664.82	14,925.00	338,952.28	2,700.00	2,500.00
Combustibles, Lubricantes y Aditivos	69,843,800.00	6,576,544.28	5,861,994.06	5,723,728.00	5,724,255.30	5,721,753.00	5,728,127.00	5,717,752.96	5,735,712.96	5,720,127.00	5,712,753.00	5,922,986.41	5,698,066.03
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	5,164,200.00	2,261,790.00	105,920.00	405,510.00	2,050,870.00	41,105.00	39,700.00	46,290.00	58,553.33	39,771.67	46,250.00	34,420.00	34,020.00
Materiales y Suministros para Seguridad	462,400.00	232,400.00	0.00	0.00	230,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Herramientas, Refacciones y Accesorios Menores	17,970,200.00	1,720,553.05	1,680,094.50	1,645,991.17	1,533,842.83	1,447,494.91	1,449,812.65	1,564,841.04	1,435,738.26	1,399,738.63	1,321,148.65	1,388,247.52	1,382,696.79
Servicios Generales	131,822,355.63	15,232,922.64	10,582,406.31	12,789,897.51	11,396,675.00	10,230,912.12	10,767,753.06	9,941,252.78	10,643,472.14	12,887,671.72	9,587,537.49	9,212,462.46	8,549,392.40
Servicios Básicos	54,723,097.58	4,581,037.36	4,567,890.36	4,577,210.36	4,570,090.36	4,571,787.36	4,547,289.36	4,545,349.36	4,544,869.36	4,544,149.36	4,545,349.36	4,587,147.44	4,540,927.54
Servicios de Arrendamiento	6,559,800.00	469,455.43	365,191.31	558,773.31	663,413.31	352,911.31	411,791.31	360,211.31	357,711.31	1,948,711.31	370,971.31	352,711.31	347,947.47
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	12,935,700.00	1,851,433.65	920,437.27	1,650,222.45	972,516.53	772,959.49	1,388,751.93	798,586.77	803,788.33	1,294,691.99	811,585.51	770,881.71	899,844.37
Servicios Financieros, Bancarios y Comerciales	4,105,200.00	481,416.00	313,416.00	353,216.00	304,016.00	304,016.00	304,016.00	304,016.00	304,016.00	529,016.00	304,016.00	304,016.00	300,024.00
Servicios de Instalación, Reparación, Mantenimiento y Conservación	22,516,400.00	3,963,057.61	1,811,056.01	1,750,368.57	1,820,171.27	1,886,702.65	1,786,704.17	1,696,375.93	1,607,768.63	1,557,494.65	1,938,382.17	1,571,668.67	1,126,649.67
Servicios de Comunicación Social y Publicidad	6,200,000.00	750,000.00	750,000.00	710,000.00	760,000.00	710,000.00	700,000.00	700,000.00	500,000.00	160,000.00	160,000.00	150,000.00	150,000.00
Servicios de Traslado y Viáticos	3,132,500.00	525,460.00	339,910.00	347,758.00	497,708.00	266,658.00	166,358.00	220,458.00	178,468.00	133,208.00	193,358.00	201,148.00	122,008.00
Servicios Oficiales	8,452,800.01	331,121.01	510,539.00	1,793,647.42	855,658.20	478,254.38	410,541.00	346,019.00	1,399,349.00	1,672,899.00	310,774.00	227,249.00	116,749.00
Otros Servicios Generales	13,196,858.04	2,279,941.58	1,003,966.36	1,048,701.40	953,101.33	947,622.93	1,052,301.29	970,236.41	947,501.51	1,047,501.41	953,101.14	1,047,640.33	945,242.35
Transferencias, Asignaciones, Subsidios y Otras Ayudas	195,672,906.46	16,392,600.00	16,272,600.00	16,282,000.00	16,257,296.00	16,364,600.00	16,365,300.00	16,391,704.00	16,348,900.00	16,310,900.00	16,307,100.00	16,290,600.00	16,089,306.46
Transferencias Internas y Asignaciones al Sector Público	72,389,000.00	6,026,000.00	6,026,000.00	6,026,000.00	6,026,000.00	6,026,000.00	6,026,000.00	6,046,000.00	6,046,000.00	6,026,000.00	6,026,000.00	6,026,000.00	6,063,000.00
Transferencias al Resto del Sector Público	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subsidios y Subvenciones	500,000.00	41,000.00	41,000.00	41,000.00	41,000.00	41,000.00	41,000.00	41,000.00	41,000.00	41,000.00	41,000.00	41,000.00	49,000.00
Ayudas Sociales	6,919,200.00	645,600.00	525,600.00	535,000.00	510,296.00	617,600.00	618,300.00	624,704.00	581,900.00	563,900.00	560,100.00	543,600.00	592,600.00
Pensiones y Jubilaciones	115,864,706.46	9,680,000.00	9,680,000.00	9,680,000.00	9,680,000.00	9,680,000.00	9,680,000.00	9,680,000.00	9,680,000.00	9,680,000.00	9,680,000.00	9,680,000.00	9,384,706.46
Transferencias a Fideicomisos, Mandatos y Otros Análogos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias a la Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Donativos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias al Exterior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bienes Muebles, Inmuebles e Intangibles	29,201,493.20	16,659,284.40	679,520.00	940,920.00	5,184,964.40	477,000.00	146,960.00	4,818,364.40	45,680.00	43,200.00	69,200.00	93,200.00	43,200.00
Mobiliario y Equipo de Administración	2,890,600.00	1,008,600.00	133,600.00	680,400.00	407,400.00	219,600.00	144,000.00	43,000.00	40,600.00	40,600.00	41,600.00	90,600.00	40,600.00
Mobiliario y Equipo Educacional y Recreativo	168,200.00	77,800.00	10,800.00	800.00	25,400.00	400.00	600.00	25,400.00	400.00	400.00	25,400.00	400.00	400.00

