



MUNICIPIO DE SAN LUIS RIO COLORADO, SONORA.  
Estado Analítico del Ejercicio del Presupuesto de Egresos (Clasificación Funcional)  
Del 1o. de Enero al 31 de Diciembre de 2025  
(Cifras en Pesos)

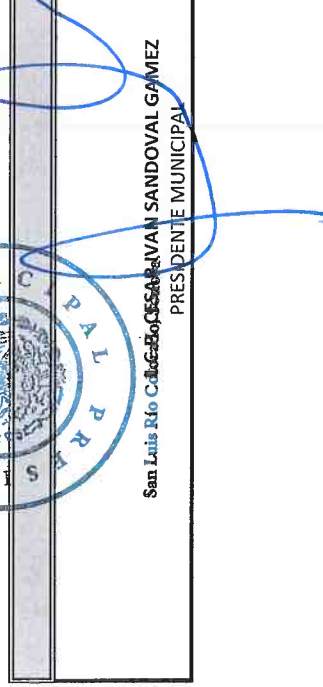
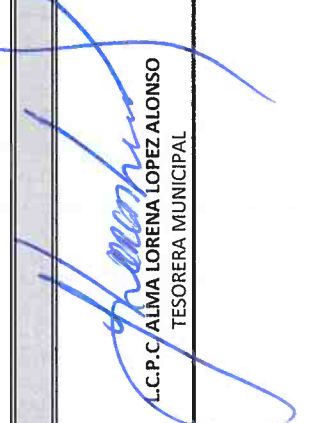
| Concepto                                                | Egresos               |                                |                       |                       |                       | Subejercicio         |
|---------------------------------------------------------|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|----------------------|
|                                                         | Aprobado              | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado             | Pagado                |                      |
| <b>Gobierno</b>                                         | <b>397,419,035.90</b> | <b>10,124,122.66</b>           | <b>407,543,158.56</b> | <b>401,036,383.55</b> | <b>384,874,029.78</b> | <b>6,506,775.01</b>  |
| Legislación                                             | 18,206,867.93         | -585,600.00                    | 17,621,267.93         | 17,283,397.56         | 16,757,163.69         | 337,870.37           |
| Justicia                                                | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| Coordinación de la Política de Gobierno                 | 108,306,702.12        | 10,279,060.01                  | 118,585,762.13        | 116,932,438.39        | 115,259,036.48        | 1,653,323.74         |
| Relaciones Exteriores                                   | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| Asuntos Financieros y Hacendarios                       | 44,899,724.40         | -1,304,200.00                  | 43,595,524.40         | 42,757,776.89         | 41,989,786.44         | 837,747.51           |
| Seguridad Nacional                                      | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| <b>Asuntos de Orden Público y de Seguridad Interior</b> | <b>212,693,280.15</b> | <b>1,870,462.65</b>            | <b>214,563,742.80</b> | <b>211,074,570.72</b> | <b>198,010,776.23</b> | <b>3,489,172.08</b>  |
| Otros Servicios Generales                               | 13,312,461.30         | -135,600.00                    | 13,176,861.30         | 12,988,199.99         | 12,857,266.94         | 188,661.31           |
| <b>Desarrollo Social</b>                                | <b>462,541,980.00</b> | <b>84,261,310.21</b>           | <b>546,803,290.21</b> | <b>517,358,283.16</b> | <b>505,870,251.44</b> | <b>29,445,007.05</b> |
| Protección Ambiental                                    | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| Vivienda y Servicios a la Comunidad                     | 326,984,938.72        | 69,408,439.71                  | 396,373,378.43        | 376,384,134.26        | 369,433,155.84        | 19,989,244.17        |
| Salud                                                   | 18,541,364.92         | -82,950.00                     | 18,458,414.92         | 17,633,905.83         | 17,290,159.44         | 824,509.09           |
| Recreación, Cultura y Otras Manifestaciones Sociales    | 21,553,173.95         | -1,641,300.60                  | 19,911,873.35         | 19,045,078.54         | 18,750,161.85         | 866,794.81           |
| Educación                                               | 5,190,992.71          | -1,019,240.00                  | 4,171,752.71          | 2,369,494.60          | 2,325,340.52          | 1,802,258.11         |
| Protección Social                                       | 90,291,509.70         | 17,596,361.10                  | 107,887,870.80        | 101,925,669.93        | 98,071,433.79         | 5,962,200.87         |
| Otros Asuntos Sociales                                  | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| <b>Desarrollo Económico</b>                             | <b>39,485,534.23</b>  | <b>-4,802,187.75</b>           | <b>34,683,346.48</b>  | <b>33,844,498.26</b>  | <b>32,990,790.98</b>  | <b>838,848.22</b>    |
| Asuntos Económicos, Comerciales y Laborales en General  | 21,053,025.30         | -1,521,405.39                  | 19,531,619.91         | 19,150,806.48         | 18,626,173.62         | 380,813.43           |
| Agropecuaria, Silvicultura, Pesca y Caza                | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| Combustibles y Energía                                  | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| Minería, Manufacturas y Construcción                    | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| Transporte                                              | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| Comunicaciones                                          | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| Turismo                                                 | 8,050,031.72          | -3,791,282.36                  | 4,258,749.36          | 4,010,566.90          | 3,884,566.54          | 248,182.46           |
| Ciencia, Tecnología e Innovación                        | 10,382,477.21         | 510,500.00                     | 10,892,977.21         | 10,683,124.88         | 10,480,050.82         | 209,852.33           |
| Otras Industrias y Otros Asuntos Económicos             | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                 |



MUNICIPIO DE SAN LUIS RIO COLORADO, SONORA.  
Estado Analítico del Ejercicio del Presupuesto de Egresos (Clasificación Funcional)  
Del 1o. de Enero al 31 de Diciembre de 2025  
(Cifras en Pesos)

| Concepto                                                                                      | Egresos        |                                |                |                |                | Subejercicio  |
|-----------------------------------------------------------------------------------------------|----------------|--------------------------------|----------------|----------------|----------------|---------------|
|                                                                                               | Aprobado       | Ampliaciones/<br>(Reducciones) | Modificado     | Devengado      | Pagado         |               |
| Otras No Clasificadas en Funciones Anteriores                                                 | 0.00           | 0.00                           | 0.00           | 0.00           | 0.00           | 0.00          |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda                              | 0.00           | 0.00                           | 0.00           | 0.00           | 0.00           | 0.00          |
| Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Órdenes de Gobierno | 0.00           | 0.00                           | 0.00           | 0.00           | 0.00           | 0.00          |
| Saneamiento del Sistema Financiero                                                            | 0.00           | 0.00                           | 0.00           | 0.00           | 0.00           | 0.00          |
| Adeudos de Ejercicios Fiscales Anteriores                                                     | 0.00           | 0.00                           | 0.00           | 0.00           | 0.00           | 0.00          |
| Total del Gasto                                                                               | 899,446,550.13 | 89,583,245.12                  | 989,029,795.25 | 952,239,164.97 | 923,735,072.20 | 36,790,630.28 |

Bajo protesta de decir verdad, certifico que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.

| Firmas Autorizadas                                                                                                                                               |                                                                                                                                              |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|
| <br>San Luis Río Colorado, CESAR IVAN SANDOVAL GAMEZ<br>PRESIDENTE MUNICIPAL | <br>L.C.P.C ALMA LORENA LOPEZ ALONSO<br>TESORERA MUNICIPAL |

